

Appendix F

Out-of-Home Care Funding

Out-of-Home Care Funding

From 1997 to 2003/04, COE submitted claims for the cost of NPS tuition for pupils residing in the LCI (Licensed Children's Institution) and the state reimbursed 100% for this cost.

Beginning in 2004-05, the state eliminated this 100% reimbursement and adopted a new funding formula per the requirements of SB 1108. Annually, the state will calculate for each SELPA an amount for "Out-of-home care funding" based on the combination of pupil count, number of beds and bed rate level. The bed rates increase by COLA each year, and the rates for 2018-19 are as following:

- Foster Family Home and Agencies (FFH and FFA): number of children and youth residing on April 1 in FFH or FFA times \$624 for FFH and \$759 for FFA.
- Licensed Group Home (GH): number of bed and severity level for each group home licensed by the State Department of Social Services times the bed level ranging from \$1,784 to \$24,963.
- Skilled Nursing Facilities (SNF): number of children and youth ages 3 through 21 on April 1 referred by the State Department of Developmental Services who are residing in skilled nursing facilities licensed by the State Department of Health Services times a rate level of \$24,963.
- Intermediate Care Facilities (ICF): number of children and youth ages 3 through 21 on April 1 referred by the State Department of Developmental Services who are residing in intermediate care facilities licensed by the State Department of Health Services times a rate level of \$11,768.
- Community Care Facilities (CCF): number of children ages 18 through 21 on April 1 referred by the State Department of Developmental Services who are residing in community care facilities licensed by the State Department of Social Services times a rate level of \$3,121.

The state also provides a two year Hold Harmless provision in which if the state calculated amount is less than the 100% reimbursed amount received by each SELPA in 2002-03, SELPA will receive the 2002-03 amount in fiscal year 2004-05 and 2005-06.

For 2006-07, if the calculated amount is less than the amount received in the prior year, the SELPA will receive the prior amount less 20% of the difference.

For 2007-08, if the calculated amount is less than the amount received in the prior year, the SELPA will receive the prior amount less 25% of the difference.

For 2008-09, if the calculated amount is less than the amount received in the prior year, the SELPA will receive the prior amount less 33% of the difference.

For 2009-10, if the calculated amount is less than the amount received in the prior year, the SELPA will receive the prior amount less 50% of the difference.

Beginning in 2010-2011, the SELPA will receive the amount calculated under the new formula.

Since the new funding formula provides less revenue than the 100% reimbursement, the Santa Clara County has been incurred a deficit each year and the method to share it was approved by Executive Council from all SELPAs. From 2004-05 to 2006-07, the deficit was distributed across all districts of Santa Clara County on an ADA

basis, regardless of where LCI is located. From 2007-08 to 2009-10, the Skill Nursing Facility cost was included in the formula and the deficit was shared countywide on the ADA basis.

Beginning 2010-11, the revenue will continue to be from the current sources, but will be separated by AU for each group's costs. South East SELPA will apply this revenue towards NPS tuition for students who are residing in an LCI first then any excess revenue will be used for education costs provided to other LCI students. All member districts will share a deficit, if any, based on district's ADA percentage to total SELPA ADA.

The AB 403 (Stone) requires that group home will need to convert to Short Term Residential Treatment Programs (STRTPs) in order to receive funding. New census data will be taken on December 1 and new level and rates structures are to be in place by January 1, 2017.

However, there was a delay in Group Home application for the conversion, CDED has provided a hold-harmless for 2017-18 funding using current methodology.

In the process of developing budget for 2018-19, South East SELPA has projected no revenue for OOHC.

Group Home Rate

Group Home Severity Level	15-16 rate 1.02% COLA	16-17 rate .0% COLA	17-18 1.56% COLA	Uncertain 18-19 2.51% COLA
1 (Foster Family Homes FFH) *	599	599	608	624
2 (Foster Family Agencies FFA) *	729	729	741	759
3	1,714	1,714	1,740	1,784
4	1,969	1,969	2,000	2,050
5	2,227	2,227	2,261	2,318
6	2,483	2,483	2,522	2,585
7	2,741	2,741	2,784	2,854
8 (including Community Care Facilities CCF) *	2,998	2,998	3,044	3,121
9	6,509	6,509	6,611	6,777
10	7,023	7,023	7,132	7,311
11 (including Intermediate Care Facilities ICF) *	11,303	11,303	11,480	11,768
12	16,099	16,099	16,351	16,761
13	17,127	17,127	17,394	17,831
14 (including Skilled Nursing Facilities SNF) *	23,978	23,978	24,352	24,963

* These facilities are calculated based on # of pupils at April 1
Group Home are based on # of beds

Group Home Analysis

	Actual 2015-16	Actual 2016-17	Estimate 2017-18	4/30/18 Budget 2018-19
Revenue (Bed Count)	2,852,722	2,713,233	2,755,442	0
Revenue (RL for NPS/LCI)	0			0
Revenue (NPS ECP Claims)	424,404	297,939	311,964	300,000
Revenue (RL P/Y adj)				
Revenue (Bed Count P/Y adj)				
Total Revenue	3,277,126	3,011,172	3,067,406	300,000
Costs (NPS/LCI tuition)	3,173,160	3,217,966	3,300,000	3,300,000
Total Costs	3,173,160	3,217,966	3,300,000	3,300,000
Net Revenue - Costs	103,966	(206,794)	(232,594)	(3,000,000)

0 Uncertain since Group Home will have to apply to become STRTP

Group Home Cost Sharing in SE SELPA
4/30/18

	Estimate	Estimate	
	18-19 ADA	18-19	
		Cost share	
Alum Rock	9,781.66	299,050	10%
Berryessa	6,980.48	213,411	7%
East Side	21,666.61	662,404	22%
Evergreen	10,706.57	327,327	11%
Fr-McKinley	7,123.00	217,768	7%
Milpitas	10,098.89	308,749	10%
Mt Pleasant	2,214.75	67,711	2%
Oak Grove	9,779.06	298,971	10%
Orchard	856.27	26,178	1%
Gilroy	10,827.00	331,009	11%
Morgan Hill	8,092.92	247,421	8%
SE SELPA	98,127.21	3,000,000	100%
Estimate	3,000,000.00		

**REFERRAL PROCESS FOR STUDENTS IN SPECIAL EDUCATION
RESIDING IN LICENSED CHILDREN'S INSTITUTIONS/
FOSTER FAMILY HOMES**

The LCI grids below apply to students placed in LCIs by public agencies other than local educational agencies (LEAs). If an LEA places a student in an LCI, that LEA (i.e., the District of parent's residence) remains responsible for that student's educational program.

A. Educational Responsibility for Students Previously Identified as Needing Special Education

CATEGORY	LEA RESPONSIBLE
Student Requires Non-Intensive Program; OK On Comprehensive Campus; IEP May Or May Not Be Current	DISTRICT IN WHICH LCI IS LOCATED
Student Requires Non-Intensive Program; Expelled Or Significant Behavior History; IEP May Or May Not Be Current	DISTRICT IN WHICH LCI IS LOCATED (Refer To COE If Needed)
Student Requires Intensive Program; OK On Comprehensive Campus; IEP May Or May Not Be Current	DISTRICT IN WHICH LCI IS LOCATED
Student Requires Intensive Program; Expelled Or Significant Behavior History; IEP May Or May Not Be Current	DISTRICT IN WHICH LCI IS LOCATED (Refer To COE If Needed)
Student Requires Intensive Program; Currently In NPS	COE (At 30 IEP Review, invite district In which LCI is located.)

B. Initial Assessment for Special Education

CATEGORY	LEA RESPONSIBLE
Student is not Special Ed Student is served in District program either on Comprehensive Campus or in Alternative Program	DISTRICT IN WHICH LCI IS LOCATED
Student is not Special Ed Student is served in COE Alternative School Program	COE TO ASSESS District in which LCI is located to attend IEP

C. Educational Responsibility when student is residing in LCI prior to IEP requiring NPS placement (i.e., prospective NPS placement is under consideration).

CATEGORY	LEA RESPONSIBLE
Student is served in Special Education program either on Comprehensive Campus or in District Alternative Program and resides in an LCI.	DISTRICT IN WHICH LCI IS LOCATED COMPLETES REFERRAL AND INVITES COE TO IEP. Student becomes COE responsibility if placed in NPS.
Student lives in LCI and is served in COE ASD program	COE

D. Educational Responsibility for Students residing in Foster Family Homes (FFH)

CATEGORY	LEA RESPONSIBLE
Student Requires Non-Intensive Program, Intensive Program, or NPS	DISTRICT IN WHICH FFH IS LOCATED
Student Requires a Non-NPS Placement and Remains in the School of Origin Under Education Code 48853.5	DISTRICT IN WHICH SCHOOL OF ORIGIN IS LOCATED [TRANSPORTATION, IF NECESSARY, TO BE DETERMINED BETWEEN DISTRICT IN WHICH FFH IS LOCATED AND DISTRICT IN WHICH SCHOOL OF ORIGIN IS LOCATED]