

# Appendix C

## The IDEA Part B Federal Grants

- 1) Local Assistance
- 2) Local Staff Development  
(Discontinued 2013-14)
- 3) Federal Preschool
- 4) Preschool Staff Development
- 5) Preschool Local Entitlement  
(Combined with Local Assistance  
2018-19)
- 6) Low Incidence Service  
(Combined with LI Equipment  
2013-14)

Beginning 2013-14:

Local Assistance has been removed from AB602 calculation and no longer is a deduction item. This grant still will be awarded from the state to SELPA based on a complicated 3-part formula. At the SELPA level, this grant was allocated to SELPA's members based on prior year pupil count. With the removal of this grant from AB602 calculation, the pupil count allocation method caused significant gain/lost in individual district's total revenue. South East SELPA Executive Council approved to change the basis of allocation of Federal Local Assistance for districts portion from pupil count to ADA.

Local Staff Development funding resource 6535 is folded into AB602 formula and will not be apportioned as a separate funding.

Low Incidence Service funding is now combined with Low Incidence Equipment funding. South East SELPA will allocate 10% of the total funding to reimburse districts for Low Incidence Service requests and the remainder will be used for purchase of LI equipment.

Beginning 2018-19:

Preschool Local Entitlement has been combined with Local Assistance.

FEDERAL GRANT  
2018-19  
Estimate 3/28/18

	4	7	52	12	28	85	30	84	90	90	COE	Total		
	Alum Rock	Berryessa	East Side	Evergreen	F-McKinley	Mt Pleasant	Milpitas	Oak Grove	Orchard	Gilroy	Morgan Hill	COE-DCP	COE-OYA	COE
Grant Total														
Low Incidence /re 6500/8791														0
Local Asst # 3379/re 3310/8181(by ADA)	1,751,567	1,249,970	4,034,940	1,995,609	1,316,144	404,679	1,820,207	1,786,069	153,329	1,935,339	1,448,873	115,340	36,614	1,192,040
Local Staff Dev #4722/re 6535/6580														0
Fed. Pres # 3430/re 3315/8182	83,329	31,688		65,137	63,377	14,671	38,143	63,377	11,736	75,113	44,012			42,250
Pres Staff Dev # 3431/re 3345/8182	831	316		649	632	146	380	632	117	749	439			421
Pre-Local-Ent-#-3682/re-3320/8182	1,835,727	1,281,974	4,034,940	2,061,395	1,380,153	419,496	1,858,730	1,850,078	165,182	2,011,201	1,493,324	115,340	36,614	1,234,711
Private School (set aside)	-30,063	-18,412	0											0
CEIS (set aside)			-605,241				-27,372	-1,677		-1,484	-10,339			
Local Asst resource 3310 (net)	1,721,504	1,231,558	3,429,699	1,995,609	1,316,144	404,679	1,792,835	1,784,392	153,329	1,933,855	1,438,534	115,340	36,614	1,192,040
														18,546,132
														-89,347
														-605,241

**Final 12/01/17**  
Pupil count

**2018-19**  
**LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181**

**Section 611**

for calc  
COE portion only

Districts: if by PC

3/28/18

DISTRICT		casemis		3,4	5 yr old	22YRS	5-21	PL 94-142
		0-22	INFANT	by age	presch		Non-Presch	
COE	90	770	0	68	4	3	695	1,192,040
COE- DOWNTOWN	90	79					79	135,498
COE-OYA	90	36					36	61,746
ALUM ROCK	4	1303	0	140	2		1,161	1,991,306
BERRYESSA	7	691	0	47	7		637	1,092,560
ESUHSD	52	2396	0			8	2,388	4,095,814
EVERGREEN	12	929	0	99	12		818	1,403,005
FRKLN MCKLY	13	834	0	101	7		726	1,245,210
MT PLEASNT	28	342	0	24	1		317	543,707
OAK GROVE	30	1229	0	104	4		1,121	1,922,700
ORCHARD	31	84	0	17	3		64	109,771
MILPITAS	85	899	0	64	1	1	833	1,428,732
GILROY	83	1473	0	100	28	0	1,345	2,306,897
MORGAN HILL	84	1073	0	58	17	0	998	1,711,735
<b>Total</b>		<b>12138</b>	<b>0</b>	<b>822</b>	<b>86</b>	<b>12</b>	<b>11,218</b>	<b>19,240,720</b>

**1715.164914**

19240720  
3310 and 3320

Local Assistance Grant Pupil Count:      5-21 NonPreschool =      0-22 - Inf -3 and 4yr olds - 5 yr old Preschlrs- 22yr olds

P2 2017-18 ADA

2018-19

LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181

Section 611

DISTRICT		to be updated with 17-18 ADA actual					ADA	PL 94-142
		est 17-18 ADA						
COE	90						1,192,040	
COE- DOWNTOWN	90	644.12				644.12	115,340	
COE-OYA	90	204.47				204.47	36,614	
ALUM ROCK	4	9,781.66				9,781.66	1,751,567	
BERRYESSA	7	6,980.48				6,980.48	1,249,970	
ESUHS	52	22,533.20				22,533.20	4,034,940	
EVERGREEN	12	11,144.52				11,144.52	1,995,609	
FRKLN MCKLY	13	7,350.03				7,350.03	1,316,144	
MT PLEASNT	28	2,259.94				2,259.94	404,679	
OAK GROVE	30	9,974.34				9,974.34	1,786,069	
ORCHARD	31	856.27				856.27	153,329	
MILPITAS	85	10,164.98				10,164.98	1,820,207	
GILROY	83	10,807.94				10,807.94	1,935,339	
MORGAN HILL	84	8,091.26				8,091.26	1,448,873	
<b>Total</b>		<b>100,793.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,793.21</b>	<b>19,240,720</b>	

3/28/18

179.066431

Using ADA starting 2013-14 with changes to AB 602 formula  
 \* Magnolia closed 7/1/16

19240720

18,048,680

12/1/2017 final

PUPIL COUNT

2018-19

Preschool Local Entitlement #3682 resource 3320/8182

Section 611

3/30/17

DISTRICT	SELPA	5yr old		3-4		
		3-4 yr olds	PreSch	5-Presch		
COE	90	68	4		72	0
COE- Downtown	90				0	0
COE_Magnolia	90					
ALUM ROCK	4	140	2		142	0
BERRYESSA	7	47	7		54	0
ESUHS	52				0	0
EVERGREEN	12	99	12		111	0
FRKLN MCKLY	13	101	7		108	0
MT PLEASNT	28	24	1		25	0
OAK GROVE	30	104	4		108	0
ORCHARD	31	17	3		20	0
MILPITAS	85	64	1		65	0
GILROY	83	100	28		128	0
MORGAN HILL	84	58	17		75	0
<b>Total</b>		<b>822</b>	<b>86</b>	<b>0</b>	<b>908</b>	<b>0</b>

0.000000

0

No more starting 2018-19

Counts all 3 and 4 year olds by age, and 5 year olds coded as "preschoolers".

**12/1/2017 final  
PUPIL COUNT**

2018-19

Section 619

**Federal Preschool #3430 resource 3315/8182**

DISTRICT	SELPA	3-4 Year Olds	5 yr old preschool	Totals	Total Fed.Presch. Grant Award
COE	90	68	4	72	42,251
COE- Downtown	90			0	0
COE- Magnolia	90				
ALUM ROCK	4	140	2	142	83,329
BERRYESSA	7	47	7	54	31,688
EAST SIDE	52			0	0
EVERGREEN	12	99	12	111	65,137
FRKLN-MCKLY	13	101	7	108	63,377
MT. PLEASANT	28	24	1	25	14,671
OAK GROVE	30	104	4	108	63,377
ORCHARD	31	17	3	20	11,736
MILPITAS	85	64	1	65	38,143
GILROY	83	100	28	128	75,113
MORGAN HILL	84	58	17	75	44,012
<b>Total</b>		822	86	908	<b>532,833</b>

3/28/18

586.820485

532,833

12/1/2017 final  
PUPIL COUNT

2018-19\  
Preschool Staff Development # 3431 resource 3345/8182

DISTRICT	SELPA	3-4 Year Olds	5 Yrs Pre-school	Totals	District Award \$
COE	90	68	4	72	421
COE -Downtown	90			0	0
COE-Magnolia	90				
ALUM ROCK	4	140	2	142	831
BERRYESSA	7	47	7	54	316
ESUHSD	52			0	0
EVERGREEN	12	99	12	111	649
FRKLN MCKLY	13	101	7	108	632
MT PLEASNT	28	24	1	25	146
OAK GROVE	30	104	4	108	632
ORCHARD	31	17	3	20	117
MILPITAS	85	64	1	65	380
GILROY	83	100	28	128	749
MORGAN HILL	84	58	17	75	439
Total		822	86	908	\$5,312

3/15/18

5.850220

5312