

Appendix C

The IDEA Part B Federal Grants

- 1) Local Assistance
- 2) Local Staff Development
(Discontinued 2013-14)
- 3) Federal Preschool
- 4) Preschool Staff Development
- 5) Preschool Local Entitlement
- 6) Low Incidence Service
(Combined with LI Equipment
2013-14)

Beginning 2013-14:

Local Assistance has been removed from AB602 calculation and no longer is a deduction item. This grant still will be awarded from the state to SELPA based on a complicated 3-part formula. At the SELPA level, this grant was allocated to SELPA's members based on prior year pupil count. With the removal of this grant from AB602 calculation, the pupil count allocation method caused significant gain/lost in individual district's total revenue. South East SELPA Executive Council approved to change the basis of allocation of Federal Local Assistance for districts portion from pupil count to ADA.

Local Staff Development funding resource 6535 is folded into AB602 formula and will not be apportioned as a separate funding.

Low Incidence Service funding is now combined with Low Incidence Equipment funding. South East SELPA will allocate 10% of the total funding to reimburse districts for Low Incidence Service requests and the remainder will be used for purchase of LI equipment.

FEDERAL GRANT
2016-17
Estimated 3/14/16

	4	7	52	12	13	28	85	30	31	83	84	90	90	90	90	Total
	Alum Rock	Berryessa	East Side	Evergreen	Fr-McKinley	Mt Pleasant	Milpitas	Oak Grove	Orchard	Gilroy	Morgan Hill	COE-DCP	COE-Magn'	COE	COE	Total
Grant Total	1,743,154	1,204,655	3,911,944	1,993,860	1,365,437	393,989	1,662,301	1,707,390	147,728	1,803,545	1,324,871	92,456	15,904	1,127,041	0	18,494,175
Low Incidence /re 6500/8791																0
Local Asst # 3379/re 3310/8181(by ADA)																18,494,175
Local Staff Dev # 4722/re 6535/8590																0
Fed. Pres # 3430/re 3315/8182	81,502	43,180		58,293	59,372	19,971	37,782	72,326	14,033	50,197	36,703			38,322		511,681
Pres Staff Dev # 3431/re 3345/8182	709	360		655	725	150	397	580	124	553	446			408		5,107
Pres Local Ent. # 3682/re 3320/8182	147,109	77,938		105,217	107,165	36,047	68,196	130,547	25,330	90,603	66,248			69,170		923,570
	1,972,474	1,326,033	3,911,944	2,158,025	1,532,699	450,157	1,768,676	1,910,843	187,215	1,944,898	1,428,268	92,456	15,904	1,234,941	0	19,934,533

Final 12/01/15
Pupil count

2016-17
LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181

Section 611

for calc
COE portion only

Districts: if by PC

3/14/16

1672.167631

18494174

DISTRICT		casemis		3,4	5 yr old	5-21		PL 94-142
		0-22	INFANT	by age	presch	22YRS	Non-Presch	
COE	90	746	0	67	4	1	674	1,127,041
COE- DOWNTOWN	90	49					49	81,936
COE-Magnolia	90	4					4	6,689
ALUM ROCK	4	1383	0	128	23		1,232	2,060,111
BERRYESSA	7	778	0	64	16		698	1,167,173
ESUHSD	52	2424	0			7	2,417	4,041,629
EVERGREEN	12	941	0	98	10		833	1,392,916
FRKLN MCKLY	13	839	0	82	28		729	1,219,010
MT PLEASNT	28	344	0	35	2		307	513,355
OAK GROVE	30	1166	0	106	28		1,032	1,725,677
ORCHARD	31	102	0	24	2		76	127,085
MILPITAS	85	900	0	67	3	2	828	1,384,555
GILROY	83	1345	0	75	18	1	1,251	2,091,882
MORGAN HILL	84	998	0	58	10	0	930	1,555,116
Total		12019	0	804	144	11	11,060	18,494,174

Local Assistance Grant Pupil Count: 5-21 NonPreschool = 0-22 - Inf -3 and 4yr olds - 5 yr old Preschlers- 22yr olds

Need P2 2015-16 ADA

2016-17
LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181

Section 611

DISTRICT		to be updated est. 15-16 ADA					ADA	PL 94-142
COE	90						1,127,041	
COE- DOWNTOWN	90	559.67				559.67	92,456	
COE-Magnolia	90	96.27				96.27	15,904	
ALUM ROCK	4	10,551.90				10,551.90	1,743,154	
BERRYESSA	7	7,291.58				7,291.58	1,204,555	
ESUHSD	52	23,680.32				23,680.32	3,911,944	
EVERGREEN	12	12,069.51				12,069.51	1,993,860	
FRKLN MCKLY	13	8,265.45				8,265.45	1,365,437	
MT PLEASNT	28	2,384.95				2,384.95	393,989	
OAK GROVE	30	10,335.41				10,335.41	1,707,390	
ORCHARD	31	894.25				894.25	147,728	
MILPITAS	85	10,062.47				10,062.47	1,662,301	
GILROY	83	10,917.47				10,917.47	1,803,545	
MORGAN HILL	84	8,019.89				8,019.89	1,324,871	
Total		105,129.14	0	0	0	0	105,129.14	18,494,174

3/15/16
need final 15-16 ADA

165.1980889

18494174

17,367,133

Using ADA starting 2013-14 with changes to AB 602 formula

**12/1/2015 final
PUPIL COUNT**

2016-17

Preschool Local Entitlement #3682 resource 3320/8182

Section 611

3/14/16

974.231013

DISTRICT	SELPA	3-4		5yr old		3-4 5-Presch	
		yr olds		PreSch			
COE	90	67		4		71	69,170
COE- Downtown	90					0	0
COE_Magnolia	90						
ALUM ROCK	4	128		23		151	147,109
BERRYESSA	7	64		16		80	77,938
ESUHSD	52					0	0
EVERGREEN	12	98		10		108	105,217
FRKLN MCKLY	13	82		28		110	107,165
MT PLEASNT	28	35		2		37	36,047
OAK GROVE	30	106		28		134	130,547
ORCHARD	31	24		2		26	25,330
MILPITAS	85	67		3		70	68,196
GILROY	83	75		18		93	90,603
MORGAN HILL	84	58		10		68	66,248
Total		804		144	0	948	923,571

923,571

Counts all 3 and 4 year olds by age, and 5 year olds coded as "preschoolers".

12/1/2015 final
PUPIL COUNT

2016-17

Section 619

Federal Preschool #3430 resource 3315/8182

DISTRICT	SELPA	3-4 Year Olds	5 yr old preschool	Totals	Total Fed.Presch. Grant Award
COE	90	67	4	71	38,322
COE- Downtown	90			0	0
COE- Magnolia	90				
ALUM ROCK	4	128	23	151	81,502
BERRYESSA	7	64	16	80	43,180
EAST SIDE	52			0	0
EVERGREEN	12	98	10	108	58,293
FRKLN-MCKLY	13	82	28	110	59,372
MT. PLEASANT	28	35	2	37	19,971
OAK GROVE	30	106	28	134	72,326
ORCHARD	31	24	2	26	14,033
MILPITAS	85	67	3	70	37,782
GILROY	83	75	18	93	50,197
MORGAN HILL	84	58	10	68	36,703
Total		804	144	948	511,682

3/14/16

539.748945

511,682

12/1/2015 final
PUPIL COUNT

2016-17
Preschool Staff Development # 3431 resource 3345/8182

DISTRICT	SELPA	3-4 Year Olds	5 Yrs Pre-school	Totals	District Award \$
COE	90	67	4	71	382
COE -Downtown	90			0	0
COE-Magnolia	90				
ALUM ROCK	4	128	23	151	813
BERRYESSA	7	64	16	80	431
ESUHSD	52			0	0
EVERGREEN	12	98	10	108	582
FRKLN MCKLY	13	82	28	110	593
MT PLEASNT	28	35	2	37	199
OAK GROVE	30	106	28	134	722
ORCHARD	31	24	2	26	140
MILPITAS	85	67	3	70	377
GILROY	83	75	18	93	501
MORGAN HILL	84	58	10	68	366
Total		804	144	948	\$5,107

3/14/16

5.386741

5106.63