

# Appendix C

## The IDEA Part B Federal Grants

- 1) Local Assistance
- 2) Local Staff Development  
(Discontinued 2013-14)
- 3) Federal Preschool
- 4) Preschool Staff Development
- 5) Preschool Local Entitlement
- 6) Low Incidence Service  
(Combined with LI Equipment  
2013-14)

Beginning 2013-14:

Local Assistance has been removed from AB602 calculation and no longer is a deduction item. This grant still will be awarded from the state to SELPA based on a complicated 3-part formula. At the SELPA level, this grant was allocated to SELPA's members based on prior year pupil count. With the removal of this grant from AB602 calculation, the pupil count allocation method caused significant gain/lost in individual district's total revenue. South East SELPA Executive Council approved to change the basis of allocation of Federal Local Assistance for districts portion from pupil count to ADA.

Local Staff Development funding resource 6535 is folded into AB602 formula and will not be apportioned as a separate funding.

Low Incidence Service funding is now combined with Low Incidence Equipment funding. South East SELPA will allocate 10% of the total funding to reimburse districts for Low Incidence Service requests and the remainder will be used for purchase of LI equipment.

FEDERAL GRANT  
2017-18  
Estimate 3/31/17

	4	7	52	12	13	28	85	30	31	83	84	90	90	90	90	Total
	Altam Rock	Berryessa	East Side	Evergreen	Fr-McKinley	Mt Pleasant	Milpitas	Oak Grove	Orchard	Gilroy	Morgan Hill	COE-DCP	COE-OYA	COE	COE	Total
Grant Total	1,700,232	1,195,845	3,802,470	1,941,155	1,300,038	387,543	1,697,729	1,585,470	146,775	1,847,145	1,353,515	102,670	13,560	1,070,760	18,251,008	
Low incidence fee 650048791																
Local Asst # 3379/fe 3316181 (by ADA)	86,655	35,147	74,535	50,902	19,997	42,419	62,416	12,726	66,042	39,389	43,025	43,025	0	0	0	533,264
Local Staff Dev # 4722/fe 65358580	883	350	742	507	189	423	622	127	568	382	428	0	0	0	0	5,312
Fed. Pres. # 3430/fe 331518182	237,851	96,515	204,879	139,781	54,914	116,494	171,398	34,945	181,383	188,164	0	0	0	118,146	1,484,372	
Pres Staff Dev # 3431/fe 33456182																
Pres Local Ent. # 3682/fe 332018182	2,025,711	1,327,887	3,802,470	2,221,113	1,491,228	452,753	1,857,655	1,923,906	194,573	2,095,239	1,563,460	102,670	13,560	1,232,362	20,253,956	
Private School (see aside)	-31,354	-17,303	-3,102				-16,768	-3,313		-1,436						-73,276
CEIS (see aside)			-570,370													-570,370
Local Asst resource 3310 (net)	1,686,878	1,178,542	3,228,998	1,941,156	1,300,038	387,543	1,680,951	1,683,157	146,775	1,847,145	1,357,079	102,670	13,560	1,070,760	17,607,352	

Final 12/01/16  
Pupil count

2017-18  
LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181

Section 611

for calc  
COE portion only

Districts: if by PC

3/15/17

1602.93413

18251008

DISTRICT		casemis		3,4	5 yr old	22YRS	5-21	PL 94-142
		0-22	INFANT	by age	presch		Non-Presch	
COE	90	741	0	69	2	2	668	1,070,760
COE-DOWNTOWN	90	56					56	89,764
COE-OYA	90	26					26	41,676
ALUM ROCK	4	1378	0	133	10		1,235	1,979,624
BERRYESSA	7	712	0	54	4		654	1,048,319
ESUHSD	52	2454	0			4	2,450	3,927,189
EVERGREEN	12	983	0	113	10		860	1,378,523
FRKLN MCKLY	13	824	0	70	14		740	1,186,171
MT PLEASNT	28	351	0	29	4		318	509,733
OAK GROVE	30	1198	0	103	0		1,095	1,755,213
ORCHARD	31	101	0	20	1		80	128,235
MILPITAS	85	917	0	67	3		847	1,357,685
GILROY	83	1480	0	94	15	1	1,370	2,196,020
MORGAN HILL	84	1052	0	64	1	0	987	1,582,096
<b>Total</b>		<b>12273</b>	<b>0</b>	<b>816</b>	<b>64</b>	<b>7</b>	<b>11,386</b>	<b>18,251,008</b>

Local Assistance Grant Pupil Count: 5-21 NonPreschool = 0-22 - Inf -3 and 4yr olds - 5 yr old Preschiers- 22yr olds

P2 2016-17 ADA

2017-18  
 LOCAL ASSISTANCE GRANT- #3379 resource 3310/8181

Section 611

3/15/17

166.7294206

18251008

17,180,248

DISTRICT		to be updated 16-17 ADA				ADA	PL 94-142
COE	90						1,070,760
COE- DOWNTOWN	90	615.79				615.79	102,670
COE-OYA	90	81.33				81.33	13,560
ALUM ROCK	4	10,197.55				10,197.55	1,700,232
BERRYESSA	7	7,172.37				7,172.37	1,195,845
ESUHS	52	22,806.23				22,806.23	3,802,470
EVERGREEN	12	11,642.55				11,642.55	1,941,156
FRKLN MCKLY	13	7,797.29				7,797.29	1,300,038
MT PLEASNT	28	2,324.98				2,324.98	387,643
OAK GROVE	30	10,115.01				10,115.01	1,686,470
ORCHARD	31	880.32				880.32	146,775
MILPITAS	85	10,182.54				10,182.54	1,697,729
GILROY	83	11,078.70				11,078.70	1,847,145
MORGAN HILL	84	8,148.03				8,148.03	1,358,516
<b>Total</b>		<b>103,042.69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,042.69</b>	<b>18,251,008</b>

Using ADA starting 2013-14 with changes to AB 602 formula

\* Magnolia closed 7/1/16

**12/1/2016 final  
PUPIL COUNT**

**2017-18**

**Preschool Local Entitlement #3682 resource 3320/8182**

**Section 611**

3/30/17

**1664.060227**

DISTRICT	SELPA	3-4		3-4		
		yr olds	5yr old PreSch	5-PreSch		
COE	90	69	2		71	118,148
COE- Downtown	90				0	0
COE_Magnolia	90					
ALUM ROCK	4	133	10		143	237,961
BERRYESSA	7	54	4		58	96,515
ESUHSO	52				0	0
EVERGREEN	12	113	10		123	204,679
FRKLN MCKLY	13	70	14		84	139,781
MT PLEASNT	28	29	4		33	54,914
OAK GROVE	30	103	0		103	171,398
ORCHARD	31	20	1		21	34,945
MILPITAS	85	67	3		70	116,484
GILROY	83	94	15		109	181,383
MORGAN HILL	84	64	1		65	108,164
<b>Total</b>		<b>816</b>	<b>64</b>	<b>0</b>	<b>880</b>	<b>1,464,373</b>

1,464,373

Counts all 3 and 4 year olds by age, and 5 year olds coded as "preschoolers".

12/1/2016 final  
PUPIL COUNT

2017-18

Section 619

Federal Preschool #3430 resource 3315/8182

DISTRICT	SELPA	3-4 Year Olds	5 yr old preschool	Totals	Total Fed.Presch. Grant Award
COE	90	69	2	71	43,025
COE- Downtown	90			0	0
COE- Magnolia	90				
ALUM ROCK	4	133	10	143	86,655
BERRYESSA	7	54	4	58	35,147
EAST SIDE	52			0	0
EVERGREEN	12	113	10	123	74,536
FRKLN-MCKLY	13	70	14	84	50,902
MT. PLEASANT	28	29	4	33	19,997
OAK GROVE	30	103	0	103	62,416
ORCHARD	31	20	1	21	12,726
MILPITAS	85	67	3	70	42,419
GILROY	83	94	15	109	66,052
MORGAN HILL	84	64	1	65	39,389
<b>Total</b>		<b>816</b>	<b>64</b>	<b>880</b>	<b>533,263</b>

3/15/17

605.980682

533,263

12/1/2016 final  
PUPIL COUNT

2017-18  
Preschool Staff Development # 3431 resource 3345/8182

DISTRICT	SELPA	3-4 Year Olds	5 Yrs Pre-school	Totals	District Award \$
COE	90	69	2	71	429
COE -Downtown	90			0	0
COE-Magnolia	90				
ALUM ROCK	4	133	10	143	863
BERRYESSA	7	54	4	58	350
ESUHSD	52			0	0
EVERGREEN	12	113	10	123	742
FRKLN MCKLY	13	70	14	84	507
MT PLEASNT	28	29	4	33	199
OAK GROVE	30	103	0	103	622
ORCHARD	31	20	1	21	127
MILPITAS	85	67	3	70	423
GILROY	83	94	15	109	658
MORGAN HILL	84	64	1	65	392
Total		816	64	880	\$5,312

3/15/17

6.036364

5312